



## **Budget Meeting March 5, 2018 - MINUTES**

In attendance: M. McClure, E. Tillman, L. Ashbaugh, A. Loeffler, A. DiClaudio, J. Hurt-Robinson, F. Aughenbaugh, D. DiPietro, M. DiNinno, E. Hewitt, N. English, M. Plance, D. Zolkowski, R. Rizzo, C. Monroe, T. Good

Absent: J. Nehlsen

Dr. DiNinno thanked everyone for attending the meeting. She explained that tonight was the beginning of the more formal Budget process, which actually started in October.

Dr. DiNinno introduced the preliminary budget presentation for the 18-19 school year. She and Ms. Good then continued with a formal presentation of the 18-19 preliminary budget.

Ms. Good provided the school board with a copy of the annual budget binder as well as a copy of the PowerPoint. A copy of the presentation is attached to the minutes. She explained the binder included more detail in relation to aide ratios, median household income, millage and assessed value history. Dr. DiNinno walked the board through some of the details as they relate to athletics, transportation, curriculum, and their alignment to the Strategic Plan.

Upon completion of the budget presentation Dr. DiNinno & Ms. Good thanked all for being patient and answered any questions. The board members expressed their thanks for their time and efforts. Dr. DiNinno reminded the board that this is a preliminary budget which will be used for future discussions and decision making as we work towards a final budget in June.